

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2736-02
Bill No.: HB 1451
Subject: Administration, Office of; General Assembly; Public Buildings
Type: Original
Date: February 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Various	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)
Total Estimated Net Effect on <u>All</u> State Funds	\$0 or (Unknown)	\$0 or (Unknown)	\$0 or (Unknown)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Attorney General, Missouri Lottery Commission, Lincoln University, Missouri Western State College, Missouri Southern State College, Truman State University, Northwest Missouri State University, and Southeast Missouri State University** did not respond to our fiscal impact request.

Officials from the **Office of the Governor, Office of the Lieutenant Governor, Missouri House of Representatives, Missouri Senate, State Auditor's Office, Secretary of State's Office, State Treasurer's Office, Office of Prosecution Services, Missouri Public Defender, Missouri Tax Commission, Missouri Gaming Commission, Missouri Ethics Commission, Departments of Corrections, Mental Health, Higher Education, Labor and Industrial Relations, Conservation, Economic Development, Elementary and Secondary Education, Agriculture, Revenue, Public Safety, Social Services, Natural Resources, Missouri Consolidated Health Care Plan, Linn State Technical College, University of Missouri, Southwest Missouri State University, Central Missouri State University, Harris-Stowe State College, and the Public School and Non-Teacher School Employee Retirement Systems of Missouri** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Health and Senior Services (DOS)** assume the proposed legislation would not be expected to significantly impact its operations. DOS officials note that if the proposal were to substantially impact its programs, they would request funding through the legislative process.

Officials from the **Department of Insurance** anticipate no fiscal impact as rent transfers are currently subject to appropriations.

Officials from the **Department of Transportation (DHT)** state without clarification and lack of implementation costs of a specific facility decision, it is not possible to assess the fiscal impact as a result of the legislature's disapproval or reversal. DHT assumes there will be a fiscal impact to DHT; however, the amount cannot be determined.

Officials from the **Office of the State Courts Administrator** state because of difficulties in predicting what the fiscal ramifications of disapproving security measures after their implementation could be, they are unable to provide a possible cost impact to the judiciary at this time.

ASSUMPTION (continued)

Officials from the **Office of Administration - Division of Design and Construction (COA)** state it is not possible to estimate the financial impact without knowing the directive received, its associated costs, and whether or not the legislature, in fact, disapproves such directive. COA assumes it would be possible that a directive could be received up to nine months before disapproval. COA notes that within that time period, a significant amount of design and/or construction work could be completed. The entire costs of such work would be lost if disapproval would follow.

Oversight notes the potential for the General Assembly to not disapprove of any such security measure(s) and, therefore, assumes the fiscal impact would be zero or unknown costs.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
VARIOUS STATE FUNDS	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>	<u>\$0 or</u> <u>(Unknown)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses could be negatively impacted due to the potential loss of anticipated profits if a contract awarded by the state was terminated in the event of disapproval by the General Assembly.

DESCRIPTION

This proposal adds the Speaker of the House of Representatives and the President Pro Tempore of the Senate to the Missouri Board of Public Buildings. Any action involving public buildings implemented by the Governor, any state agency or department, or by the Board of Public

Buildings is to be subject to disapproval by concurrent resolution of the General Assembly within DESCRIPTION (continued)

the first 60 calender days of the regular session immediately following the implementation of such security measure.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of the Lieutenant Governor
Missouri House of Representatives
Missouri Senate
State Auditor's Office
Secretary of State's Office
State Treasurer's Office
Office of the State Courts Administrator
Office of Prosecution Services
Missouri Public Defender
Missouri Tax Commission
Missouri Gaming Commission
Missouri Ethics Commission
Office of Administration - Division of Design and Construction
Department of Corrections
Department of Mental Health
Department of Higher Education
Department of Insurance
Department of Labor and Industrial Relations
Department of Conservation
Department of Economic Development
Department of Health and Senior Services
Department of Transportation
Department of Elementary and Secondary Education
Department of Agriculture
Department of Revenue
Department of Public Safety
Department of Social Services

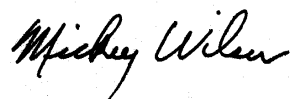
KLR:LR:OD (12/01)

Department of Natural Resources
Missouri Consolidated Health Care Plan
SOURCES OF INFORMATION (continued)

Linn State Technical College
University of Missouri
Southwest Missouri State University
Central Missouri State University
Harris-Stowe State College
Public School and Non-Teacher School Employee Retirement Systems of Missouri

NOT RESPONDING

Office of the Attorney General
Missouri Lottery Commission
Lincoln University
Missouri Western State College
Missouri Southern State College
Truman State University
Northwest Missouri State University
Southeast Missouri State University



Mickey Wilson, CPA
Acting Director

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